

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

4/30/2009

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

Description: Amend ordinance No. 20080908-003 the Fiscal Year 2008-2009 Capital Budget of Austin Energy by increasing appropriations \$22,000,000 for the new Customer Billing System and Amend ordinance No. 20080908-002 the Fiscal Year 2008-2009 Operating Budget of Austin Energy to decrease the ending balance by \$22,000,000 and increase the transfer to CIP by \$22,000,000.

FINANCIAL INFORMATION:

Austin Energy Capital Budget - 2008-2009

Project #	Project Name	Approved Budget	This Action	Amended Budget	Funding Source
3260 1107 5080	Customer Services Billing & Metering	13,321,700	22,000,000	35,321,700	Current Revenue

Director Financial Planning & Budget

David Kutach

3/30/2009